

**Canyon View Middle School
TSSA Budget Proposal
Total TSSA Funding - \$28,238**

Focus Areas –
Literacy
Social / Emotional Health

Literacy:

To support staff in efforts to promote and encourage greater literacy in all students at Canyon View Middle School and throughout the Emery District, the secondary schools will utilize funds to bring a Reading Specialist to work with staff members. Debra May, a former reading specialist in the Nebo School District has been contracted with to provide literacy training to all secondary staff members at Canyon View Middle School as well as throughout the Emery School District.

The Literacy Professional Development for Middle Schools will begin on June 19. High school level training will begin on June 20.

The contracted cost for Debra May includes \$800 per day with additional funds for food and lodging. Ms. May will provide follow up Professional Development each Mid-term / District PLC Day.

PD Costs:

\$1600 for June 19 -20

\$1600 (4 PLC Days at \$400 each)

The costs will be divided between CVMS (\$800), SRMS (\$800), EHS (\$1000); Food, Lodging, and Fuel will be paid in addition to contracted costs.

Teachers will be paid a stipend of \$25 per hour to participate in the professional development during non-contracted time. It is anticipated that teachers will participate for 6 hours on June 19, which equated to \$150 for a full day.

Canyon View will have a staff participation of 15 people at \$150 per day = \$2250

Leveled Reading Materials to use during Intervention Reading Day - \$5300

Total Expenditures for Literacy:

Professional Development Presenter - \$ 2400

PD Staff Stipends - \$ 2300

Leveled Reading materials & resources - \$ 5300

Total Literacy Expenditures - \$ 10,000

Social / Emotional Health:

To support staff and students in healthy social and emotional interactions, Canyon View is participating in a pooling of funds with Emery High School, Green River High School, and San Rafael Middle School. The combined funds will be used to employ a full-time Social Worker / Counselor to facilitate needs at the four schools.

Canyon View portion to be added to combined secondary funds: \$18,238

A schedule for the employed Social Worker / Counselor will be determined at a later date.